

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 395

Eastern Washington State Historical Society

Mission

The mission of the Eastern Washington State Historical Society is to actively engage the people of the Inland Northwest in life-long learning about regional history; visual arts; and American Indian and other cultures, especially those specific to the region.

The society fulfills its mission by collecting, preserving, and interpreting relevant material and by involving and stimulating people through integrated exhibits and programs.

Goal Create a better understanding, awareness, and appreciation for the cultural history of Eastern Washington and the Inland Northwest, the visual arts, and American Indian and other cultures, especially those specific to the region.

Performance Measure Number of visitors to the Cheney Cowles Museum, Campbell House and special events throughout the year.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2,500	5,000	30,000	52,500	25,000	25,000	20,000	50,000
Actual	2,864	12,007	29,770	51,493				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Performance Measure Number of students participating in educational programs.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1,500	1,500	9,500	10,000	6,000	6,000	9,000	9,000
Actual	110	353	5,169	4,182				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Performance Measure Number of museum exhibitions installed.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	0	6	4	1	2	2	2
Actual	0	5	3	3				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Quarter 1 Comment Exhibit installation in progress for reopening of museum.

Quarter 2 Comment Museum reopened December 5, 2001.

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For Quarter Ending 6/30/2002

Agency 395

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Performance Measure Number of Rural and/or cultural communities served by the outreach of the museum's programs.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	20	20	25	31	28	26	25	29
Actual	45	20	45	20				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Quarter 2 Comment Hometowns Exhibit involved area communities.

Goal Collect and properly catalog and preserve regional history, visual art, American Indian, and research library materials that are consistent with the Eastern Washington State Historical Society's collection policy.

Performance Measure Number of objects inventoried and entered into the agency's collection management inventory system.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	0	1,000	1,000	500	500	500	500
Actual	0	0	1,708	38				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Quarter 1 Comment Collections being moved back into new museum building.

Quarter 2 Comment Collections being prepared for opening exhibitions.

Performance Measure Number of researchers assisted

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	0	1,400	1,400	735	735	735	735
Actual	27	62	449	480				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Goal Expand museum facilities at Browne's Addition site in Spokane.

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Performance Measure Dollar amount of non-state funds raised from the private sector in support of operating expenses.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	250,000	400,000	300,000	340,000	300,000	400,000	300,000	400,000
Actual	\$124,633	\$292,137	\$ 241,578	\$ 495,347				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				